



Feidhmeannacht na Seirbhíse Sláinte
Health Service Executive

Rannóg na nOspidéal Géarmhíochaine
Feidhmeannacht na Seirbhíse Sláinte
Ospidéal Dr. Steevens
BÁC 8

Acute Hospitals Division
Health Service Executive
Dr. Steevens' Hospital
Dublin 8
Tel. 01-6352000

14th October 2015

Deputy Pearse Doherty TD
Dáil Éireann
Leinster House
Dublin 2

PQ No. 35472/15 * To ask the Minister for Health if he will provide a breakdown per hospital of the amount of money that has been spent on agency staff over each of the past five years; and if he will make a statement on the matter. - Pearse Doherty.

Dear Deputy Doherty,

The Health Service Executive has been requested to reply directly to you in the context of the above Parliamentary Question, which you submitted to the Minister for Health for response.

Response:

As outlined in the HSE National Service Plan 2015, the Department of Health has now delegated greater autonomy to the HSE to manage its staffing levels within the overall pay framework. This is an important development as it will assist the health services in placing a focus on quality and patient safety across its services and in reducing agency cost.

A key priority under the Service Plan is to reduce reliance on agency and overtime including the conversion of agency usage to permanent staffing in line with agreed processes.

The attached table shows agencies spend for the full years 2010 to 2014 together with details up to August 2015.

I trust this clarifies the matter for you.

Yours sincerely,

19/1
Angela Fitzgerald
Deputy National Director
Acute Hospitals Division

	YTD Actual Dec 2010 €000s	YTD Actual Dec 2011 €000s	YTD Actual Dec 2012 €000s	YTD Actual Dec 2013 €000s	YTD Actual Dec 2014 €000s	YTD Actual Aug 2015 €000s
RCSI	37,865	31,959	35,741	46,730	57,558	30,687
Our Lady of Lourdes	12,100	11,773	12,446	16,887	22,950	10,548
Connolly Memorial Ho	4,269	4,184	5,649	7,826	10,386	6,969
Cavan Monaghan Gener	9,304	8,919	9,479	12,185	12,722	5,957
Beaumont Hospital	7,079	4,521	6,662	7,852	8,090	5,574
Louth County Hospita	1,715	1,185	581	1,380	2,831	1,301
The Rotunda Hospital	2,034	552	384	374	389	246
Monaghan General Hos	1,364	825	539	225	190	93
RCSI Hosp Grp HQ	-	-	-	-	-	-
Dublin/Midlands	23,762	27,749	33,598	38,071	47,471	31,323
Portlaoise General H	4,031	4,052	4,321	6,151	12,755	7,906
St James's Hospital	7,690	8,555	11,774	13,974	9,875	7,075
Naas General Hospita	3,541	4,290	4,842	4,228	6,953	5,690
Tullamore General Ho	3,032	3,778	3,704	4,746	8,076	5,449
The Adelaide & Meath	2,891	2,941	1,073	1,104	3,386	2,462
Coombe Women's Hospi	1,385	2,181	3,773	2,472	2,704	1,893
St Luke's Hospital	1,192	1,952	4,110	5,394	3,723	847
Dublin Midlands Hosp	-	-	-	-	-	-
Ireland East	17,078	20,339	18,794	26,193	38,672	24,989
Mullingar General Ho	2,032	2,690	4,031	5,418	7,993	6,166
Our Lady's Hospital N	4,742	6,088	4,507	5,966	9,399	3,923
St Vincent's Univers	2,336	800	741	3,499	6,310	3,883
Mater Misericordiae	1,888	2,722	3,272	1,831	2,623	3,134
St Lukes Kilkenny	1,787	2,557	1,179	1,800	4,057	2,708
Wexford General Hosp	1,057	848	386	1,635	3,439	1,903
St Columcilles Gener	1,511	2,788	2,841	3,677	2,953	1,701
Cappagh National Ort	685	406	459	1,534	1,101	979
National Maternity H	977	1,326	1,209	673	546	480
Royal Victoria Eye &	32	114	170	159	251	113
St Michael's Hospita	31	2	-	-	-	-
South/South West	21,107	25,015	22,767	28,877	36,144	19,671
Kerry General Hospit	3,026	4,342	2,625	4,008	6,414	4,308
Cork University Hosp	7,450	10,314	10,081	10,158	9,688	3,989
Waterford Regional H	3,098	3,215	1,648	3,598	6,282	3,131
Mercy University Hos	990	1,978	2,688	3,585	3,742	2,246
South Tipp General	1,514	1,157	662	2,468	4,121	2,125
South Infirmary	2,889	1,815	1,335	1,193	1,921	1,779
Mallow General Hospi	746	1,213	1,808	1,877	1,885	1,135
Bantry General Hospi	1,105	1,288	1,903	1,991	1,963	896
Kilcreene Orthopaedi	288	457	-	5	119	63
South/South West Hos	-	150	17	5	11	-
Saolta	10,313	13,733	10,595	12,423	26,828	19,981
Letterkenny General	2,974	4,652	4,115	3,980	6,724	6,387
Portincola Acute Hos	857	1,230	1,266	2,347	6,727	4,499
UCH Galway	2,167	2,433	2,405	1,968	3,618	3,283
Sligo General Hospit	1,914	1,435	901	1,680	5,351	2,757
Mayo General Hospita	1,230	1,968	1,678	2,311	3,515	2,567
Roscommon General Ho	1,171	2,065	229	137	892	487
Saolta HQ	-	-	-	-	-	-
UL	4,585	5,357	7,849	12,372	22,633	12,126
University Hosp Lmk	1,292	1,940	3,426	7,033	15,297	7,361
Nenagh Hospital	689	1,254	1,474	1,471	2,415	1,618
Ennis Hospital	1,995	1,297	1,352	1,847	2,354	1,366
University Mat Hosp	266	182	574	508	826	1,035
St John's Hospital	246	664	961	1,386	1,491	627
Croom Hospital	96	20	6	36	249	119
UL Hospital Group HQ	-	-	56	41	0	-
National Childrens	4,519	2,979	625	391	1,396	764
Our Lady's Hospital	2,407	2,127	500	146	101	323
Children's Universit	2,112	852	124	246	569	267
The Adelaide & Meath	-	-	-	-	725	174
Regional/National	157	100	20	76	254	79

Date: 13/10/2015