

**PQ 29463 19 - Louise O'Reilly**

To ask the Minister for Health the spend on agency staff in the health service to date in 2019, by occupation, hospital and community healthcare organisation in tabular form; and if he will make a statement on the matter.

Due: 23.07.2019

**Table 1 for Response**

**Agency Staff Costs (all categories) by Hospital & CHO area for the period January to May 2019**

**HSE Statutory Only**

HSE Division/Group	Hospital Name/CHO Name	YTD May 2019 €000s
<b>Acute Hospitals Division</b>		<b>65,969</b>
RCSI Hospital Group	Our Lady of Lourdes Hospital	3,906
	Connolly Memorial Hospital	2,725
	Cavan Monaghan General Hospital	3,031
	Louth County Hospital	519
	Monaghan General Hospital	72
	RCSI Hosp Grp HQ	0
Dublin-Midlands Hospital Group	St Luke's Hospital	477
	Tullamore General Hospital	3,659
	Naas General Hospital	4,892
	Portlaoise General Hospital	4,402
	Dublin Midland Hosp Grp HQ	1
Ireland East Hospital Group	St Lukes Kilkenny	1,782
	St Columcilles General Hospital	829
	Mullingar General Hospital	3,745
	Wexford General Hospital	1,242
	Our Ladys Hospital Navan	2,312
South/South West Hospital Group	Mallow General Hospital	594
	Cork University Hospital	2,788
	Waterford Regional Hospital	2,781
	Kerry General Hospital	2,513
	South Tipp General	2,314
	Bantry General Hospital	814
	Kilcreene Orthopaedic Hospital	12
	Cork Univ Hosp - Maternity	461
	South/South West Hosp Grp HQ	131
Saoilta University Healthcare Group	UCH Galway	1,722
	Sligo General Hospital	2,326
	Letterkenny General Hospital	2,939
	Mayo General Hospital	1,877
	Roscommon General Hospital	1,202
	Portincola Acute Hospital	1,436
	Saolta HQ	0
UL Hospital Group	University Hosp Lmk	6,206
	Ennis Hospital	1,063
	Nenagh Hospital	775
	University Mat Hosp	353
	Croom Hospital	18
	UL Hospital Group HQ/Ortho	0
Childrens Health Ireland	NCH Development Programme	-4
Regional & National Services	Regional & National Services	55
<b>Community Health Organisations</b>		<b>69,435</b>
CHO	CHO 1	7,185
	CHO 2	9,904
	CHO 3	4,695
	CHO 4	2,679
	CHO 5	10,390
	CHO 6	5,896
	CHO 7	10,486
	CHO 8	13,510
	CHO 9	3,883
National Services	National Services	806
<b>Total Acute &amp; CHO's</b>		<b>135,404</b>

Source: HSE Consolidated Financial Intelligence System (CFI) - draft unaudited

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**Table 2 for Response**

**Medical/Dental Agency Staff Costs by Hospital & CHO area for the period January to May 2019**

**HSE Statutory Only**

HSE Division/Group	Hospital Name/CHO Name	YTD May 2019 €000s
<b>Acute Hospitals Division</b>		<b>26,716</b>
RCSI Hospital Group	Our Lady of Lourdes Hospital	1,563
	Connolly Memorial Hospital	485
	Cavan Monaghan General Hospital	1,279
	Louth County Hospital	102
	Monaghan General Hospital	0
	RCSI Hosp Grp HQ	0
Dublin-Midlands Hospital Group	St Luke's Hospital	39
	Tullamore General Hospital	1,236
	Naas General Hospital	1,037
	Portlaoise General Hospital	3,078
	Dublin Midland Hosp Grp HQ	0
Ireland East Hospital Group	St Lukes Kilkenny	473
	St Columcilles General Hospital	284
	Mullingar General Hospital	1,372
	Wexford General Hospital	331
	Our Ladys Hospital Navan	889
South/South West Hospital Group	Mallow General Hospital	552
	Cork University Hospital	151
	Waterford Regional Hospital	618
	Kerry General Hospital	1,505
	South Tipp General	514
	Bantry General Hospital	670
	Kilcreene Orthopaedic Hospital	4
	Cork Univ Hosp - Maternity	0
	South/South West Hosp Grp HQ	0
Saolta University Healthcare Group	UCH Galway	655
	Sligo General Hospital	1,176
	Letterkenny General Hospital	1,991
	Mayo General Hospital	928
	Roscommon General Hospital	469
	Portincola Acute Hospital	943
	Saolta HQ	0
UL Hospital Group	University Hosp Lmk	2,926
	Ennis Hospital	875
	Nenagh Hospital	423
	University Mat Hosp	97
	Croom Hospital	0
	UL Hospital Group HQ/Ortho	0
Childrens Health Ireland	NCH Development Programme	0
Regional & National Services	Regional & National Services	52
<b>Community Health Organisations</b>		<b>11,334</b>
CHO	CHO 1	704
	CHO 2	1,235
	CHO 3	655
	CHO 4	334
	CHO 5	2,274
	CHO 6	546
	CHO 7	2,267
	CHO 8	2,159
	CHO 9	1,049
National Services	National Services	109
<b>Total Acute &amp; CHO's</b>		<b>38,050</b>

Source: HSE Consolidated Financial Intelligence System (CFI) - draft unaudited

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**Table 3 for Response**

**Nursing Agency Staff Costs by Hospital & CHO area for the period January to May 2019**

**HSE Statutory Only**

HSE Division/Group	Hospital Name/CHO Name	YTD May 2019 €000s
<b>Acute Hospitals Division</b>		<b>12,922</b>
RCSI Hospital Group	Our Lady of Lourdes Hospital	577
	Connolly Memorial Hospital	1,042
	Cavan Monaghan General Hospital	554
	Louth County Hospital	152
	Monaghan General Hospital	37
	RCSI Hosp Grp HQ	0
Dublin-Midlands Hospital Group	St Luke's Hospital	215
	Tullamore General Hospital	678
	Naas General Hospital	1,564
	Portlaoise General Hospital	581
	Dublin Midland Hosp Grp HQ	0
Ireland East Hospital Group	St Lukes Kilkenny	728
	St Columcilles General Hospital	137
	Mullingar General Hospital	989
	Wexford General Hospital	328
	Our Ladys Hospital Navan	564
South/South West Hospital Group	Mallow General Hospital	14
	Cork University Hospital	966
	Waterford Regional Hospital	620
	Kerry General Hospital	484
	South Tipp General	448
	Bantry General Hospital	143
	Kilcreene Orthopaedic Hospital	0
	Cork Univ Hosp - Maternity	322
	South/South West Hosp Grp HQ	0
Saolta University Healthcare Group	UCH Galway	135
	Sligo General Hospital	339
	Letterkenny General Hospital	283
	Mayo General Hospital	219
	Roscommon General Hospital	261
	Portincola Acute Hospital	127
	Saolta HQ	0
UL Hospital Group	University Hosp Lmk	235
	Ennis Hospital	29
	Nenagh Hospital	36
	University Mat Hosp	116
	Croom Hospital	1
	UL Hospital Group HQ/Ortho	0
Childrens Health Ireland	NCH Development Programme	0
Regional & National Services	Regional & National Services	0
<b>Community Health Organisations</b>		<b>19,202</b>
CHO	CHO 1	1,676
	CHO 2	3,725
	CHO 3	1,229
	CHO 4	1,314
	CHO 5	2,776
	CHO 6	1,144
	CHO 7	1,972
	CHO 8	4,448
	CHO 9	703
National Services	National Services	216
<b>Total Acute &amp; CHO's</b>		<b>32,125</b>

Source: HSE Consolidated Financial Intelligence System (CFI) - draft unaudited

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**Table 4 for Response**

**Management/Admin Agency Staff Costs by Hospital & CHO area for the period January to May 2019**

**HSE Statutory Only**

HSE Division/Group	Hospital Name/CHO Name	YTD May 2019 €000s
<b>Acute Hospitals Division</b>		<b>2,638</b>
RCSI Hospital Group	Our Lady of Lourdes Hospital	35
	Connolly Memorial Hospital	88
	Cavan Monaghan General Hospital	195
	Louth County Hospital	31
	Monaghan General Hospital	13
	RCSI Hosp Grp HQ	0
Dublin-Midlands Hospital Group	St Luke's Hospital	12
	Tullamore General Hospital	232
	Naas General Hospital	259
	Portlaoise General Hospital	190
Ireland East Hospital Group	Dublin Midland Hosp Grp HQ	1
	St Lukes Kilkenny	14
	St Columcilles General Hospital	60
	Mullingar General Hospital	338
	Wexford General Hospital	172
South/South West Hospital Group	Our Ladys Hospital Navan	66
	Mallow General Hospital	0
	Cork University Hospital	20
	Waterford Regional Hospital	9
	Kerry General Hospital	25
	South Tipp General	218
	Bantry General Hospital	0
	Kilcreene Orthopaedic Hospital	0
	Cork Univ Hosp - Maternity	7
	South/South West Hosp Grp HQ	0
Saolta University Healthcare Group	UCH Galway	0
	Sligo General Hospital	44
	Letterkenny General Hospital	0
	Mayo General Hospital	0
	Roscommon General Hospital	0
	Portincola Acute Hospital	0
	Saolta HQ	0
	UL Hospital Group	492
UL Hospital Group	University Hosp Lmk	6
	Ennis Hospital	36
	Nenagh Hospital	75
	Croom Hospital	0
	UL Hospital Group HQ/Ortho	0
Childrens Health Ireland	NCH Development Programme	-4
Regional & National Services	Regional & National Services	3
<b>Community Health Organisations</b>		<b>5,279</b>
CHO	CHO 1	125
	CHO 2	0
	CHO 3	263
	CHO 4	434
	CHO 5	578
	CHO 6	838
	CHO 7	751
	CHO 8	1,725
	CHO 9	228
National Services	National Services	338
<b>Total Acute &amp; CHO's</b>		<b>7,917</b>

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**Table 5 for Response**

**Paramedical Agency Staff Costs by Hospital & CHO area for the period January to May 2019**

**HSE Statutory Only**

HSE Division/Group	Hospital Name/CHO Name	YTD May 2019 €000s
<b>Acute Hospitals Division</b>		<b>4,323</b>
RCSI Hospital Group	Our Lady of Lourdes Hospital	210
	Connolly Memorial Hospital	350
	Cavan Monaghan General Hospital	349
	Louth County Hospital	16
	Monaghan General Hospital	0
	RCSI Hosp Grp HQ	0
Dublin-Midlands Hospital Group	St Luke's Hospital	104
	Tullamore General Hospital	422
	Naas General Hospital	420
	Portlaoise General Hospital	218
	Dublin Midland Hosp Grp HQ	0
Ireland East Hospital Group	St Lukes Kilkenny	107
	St Columcilles General Hospital	3
	Mullingar General Hospital	219
	Wexford General Hospital	134
	Our Ladys Hospital Navan	137
South/South West Hospital Group	Mallow General Hospital	19
	Cork University Hospital	49
	Waterford Regional Hospital	152
	Kerry General Hospital	92
	South Tipp General	140
	Bantry General Hospital	1
	Kilcreene Orthopaedic Hospital	0
	Cork Univ Hosp - Maternity	0
	South/South West Hosp Grp HQ	0
Saolta University Healthcare Group	UCH Galway	157
	Sligo General Hospital	0
	Letterkenny General Hospital	13
	Mayo General Hospital	33
	Roscommon General Hospital	82
	Portincola Acute Hospital	2
	Saolta HQ	0
UL Hospital Group	University Hosp Lmk	821
	Ennis Hospital	38
	Nenagh Hospital	38
	University Mat Hosp	0
	Croom Hospital	0
	UL Hospital Group HQ/Ortho	0
Childrens Health Ireland	NCH Development Programme	0
Regional & National Services	Regional & National Services	0
<b>Community Health Organisations</b>		<b>6,682</b>
CHO	CHO 1	166
	CHO 2	839
	CHO 3	505
	CHO 4	38
	CHO 5	680
	CHO 6	523
	CHO 7	2,050
	CHO 8	941
	CHO 9	833
National Services	National Services	107
<b>Total Acute &amp; CHO's</b>		<b>11,005</b>

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**Table 6 for Response**

**Support Services Agency Staff Costs by Hospital & CHO area for the period January to May 2019**

**HSE Statutory Only**

HSE Division/Group	Hospital Name/CHO Name	YTD May 2019 €000s
<b>Acute Hospitals Division</b>		<b>19,294</b>
RCSI Hospital Group	Our Lady of Lourdes Hospital	1,519
	Connolly Memorial Hospital	760
	Cavan Monaghan General Hospital	655
	Louth County Hospital	217
	Monaghan General Hospital	21
	RCSI Hosp Grp HQ	0
Dublin-Midlands Hospital Group	St Luke's Hospital	107
	Tullamore General Hospital	1,092
	Naas General Hospital	1,612
	Portlaoise General Hospital	261
Ireland East Hospital Group	Dublin Midland Hosp Grp HQ	0
	St Lukes Kilkenny	459
	St Columcilles General Hospital	345
	Mullingar General Hospital	827
	Wexford General Hospital	277
	Our Ladys Hospital Navan	656
South/South West Hospital Group	Mallow General Hospital	10
	Cork University Hospital	1,603
	Waterford Regional Hospital	1,381
	Kerry General Hospital	407
	South Tipp General	994
	Bantry General Hospital	0
	Kilcreene Orthopaedic Hospital	8
	Cork Univ Hosp - Maternity	132
	South/South West Hosp Grp HQ	131
	Saoilta University Healthcare Group	UCH Galway
Sligo General Hospital		768
Letterkenny General Hospital		652
Mayo General Hospital		697
Roscommon General Hospital		390
Portincola Acute Hospital		364
Saoilta HQ		0
UL Hospital Group		University Hosp Lmk
	Ennis Hospital	116
	Nenagh Hospital	243
	University Mat Hosp	65
	Croom Hospital	17
	UL Hospital Group HQ/Ortho	0
Childrens Health Ireland	NCH Development Programme	0
Regional & National Services	Regional & National Services	0
<b>Community Health Organisations</b>		<b>26,888</b>
CHO	CHO 1	4,514
	CHO 2	4,105
	CHO 3	2,043
	CHO 4	560
	CHO 5	4,083
	CHO 6	2,842
	CHO 7	3,447
	CHO 8	4,199
	CHO 9	1,069
National Services	National Services	27
<b>Total Acute &amp; CHO's</b>		<b>46,181</b>

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**Table 7 for Response**

**Maintenance/Technical Agency Staff Costs by Hospital & CHO area for the period January to May 2019**

**HSE Statutory Only**

HSE Division/Group	Hospital Name/CHO Name	YTD May 2019 €000s
<b>Acute Hospitals Division</b>		<b>76</b>
RCSI Hospital Group	Our Lady of Lourdes Hospital	2
	Connolly Memorial Hospital	0
	Cavan Monaghan General Hospital	0
	Louth County Hospital	0
	Monaghan General Hospital	0
	RCSI Hosp Grp HQ	0
Dublin-Midlands Hospital Group	St Luke's Hospital	0
	Tullamore General Hospital	0
	Naas General Hospital	0
	Portlaoise General Hospital	74
Ireland East Hospital Group	Dublin Midland Hosp Grp HQ	0
	St Lukes Kilkenny	0
	St Columcilles General Hospital	0
	Mullingar General Hospital	0
	Wexford General Hospital	0
South/South West Hospital Group	Our Ladys Hospital Navan	0
	Mallow General Hospital	0
	Cork University Hospital	0
	Waterford Regional Hospital	0
	Kerry General Hospital	0
	South Tipp General	0
	Bantry General Hospital	0
	Kilcreene Orthopaedic Hospital	0
	Cork Univ Hosp - Maternity	0
	South/South West Hosp Grp HQ	0
Saolta University Healthcare Group	UCH Galway	0
	Sligo General Hospital	0
	Letterkenny General Hospital	0
	Mayo General Hospital	0
	Roscommon General Hospital	0
	Portincola Acute Hospital	0
	Saolta HQ	0
	UL Hospital Group	0
UL Hospital Group	University Hosp Lmk	0
	Ennis Hospital	0
	Nenagh Hospital	0
	University Mat Hosp	0
	Croom Hospital	0
Childrens Health Ireland	UL Hospital Group HQ/Ortho	0
	NCH Development Programme	0
Regional & National Services	Regional & National Services	0
<b>Community Health Organisations</b>		<b>50</b>
CHO	CHO 1	0
	CHO 2	0
	CHO 3	0
	CHO 4	0
	CHO 5	0
	CHO 6	2
	CHO 7	0
	CHO 8	38
	CHO 9	1
National Services	National Services	10
<b>Total Acute &amp; CHO's</b>		<b>126</b>

Source: HSE Consolidated Financial Intelligence System (CFI) - draft unaudited