

	2016	2017				2018				2019			
	LA SHCIP	LA SHCIP	AHB CALF- Total Unit Cost	AHB CALF Average Capital Outlay	Average annual Lease cost	LA SHCIP	AHB CALF- Total Unit Cost	AHB CALF Average Capital Outlay	Average annual Lease cost	LA SHCIP	AHB CALF- Total Unit Cost	AHB CALF Average Capital Outlay	Average annual Lease cost
Carlow		185,451								154,256			
Cavan		130,000											
Clare		222,500									222,403	54,336	
Cork City						235,703				221,187	236,124	26,075	
Cork County		178,865				180,343				219,692			
Donegal													
Dublin City	161,160	240,434	425,000	127,500		253,980	197,861	3,671	16,320	208,773	284,419	85,326	16,320
DLR		71,842	266,476	15,057	14,210	94,251	218,077	16,936		260,809	286,575	54,467	28,310
Fingal	147,000	205,227	222,135	32,412		231,040	205,735	31,155		268,616	238,860	18,446	
Galway	135,000					175,149				174,310			
Galway City		137,512	189,287	58,510			279,205	75,385		237,469	230,734	47,274	
Kerry	170,145					180,900				166,575	204,883	55,318	
Kildare		174,533				240,459	252,999	37,613		226,032	241,575	18,149	
Kilkenny			92,135	12,899					11,520		203,022	60,907	
Laois										189,141			
Leitrim													
Limerick		168,023				199,844				199,601			
Longford													
Louth						114,673	219,224	58,260			248,154	57,473	
Mayo						187,340				187,340	234,000	53,820	
Meath			233,157	61,458		230,636	241,740	52,802		236,548	253,595	28,642	
Monaghan		204,829				207,727				270,594			
Offaly													
Roscommon													
Sligo	153,724	145,000				178,666				133,389			
South Dublin	240,000	207,051	260,620	64,154	14,310	237,108	240,578	25,631		247,565	263,816	19,099	
Tipperary						167,771			8,400	198,566			
Waterford		183,113				168,777				204,131			
Westmeath						124,438				127,234			5,270
Wexford			203,846	61,154		142,789				225,000	226,079	25,122	
Wicklow		315,000				184,857	232,537	48,477		191,572	216,900	13,636	

Note 1: The information above is calculated using the financial information available to the Department where Local Authorities have submitted a recoupment claim to the Department.

Note 2: The CALF Capital Outlay represents the average amount of CALF funding provided. (A maximum of 30%)

Note 3: Agreement on Part V arrangements are a matter for the local authorities. In some cases the Part V average is affected by delivery of homes that were subject to agreements prior to the current Part V arrangements. Complete details of PART V arrangements are available from the local authorities.